2019-2020 Annual Report

Leading ⚬ Serving ⚬ Supporting

ESU 7
Educational Service Unit 7
Serving the schools of Boone, Butler, Colfax, Merrick, Nance, Platte, and Polk counties

**2657 44th Avenue
Columbus, NE
68601
402.564-5753
www.esu7.org**

Revenue
$9,986,181.18
- Property Taxes $2,606,033
- Special Education $3,672,944
- Other $109,056
- Flow-Through $937,101
- State/Federal Grants $2,661,047

Levy
.015 cents

Expenditures
$8,938,187.01
- SPED $3,660,810
- Admin $321,645
- PD $750,576
- Telecom $511,739
- Title I $733,704
- Grants - SPED $399,038
- Other Grants $1,127,486
- Board/Business $189,955
- Media/Production $308,876
- Plant $21,013
- Flow-Through/Other $858,079

Service Recipients in Districts
8,338

Service Hours in Districts *
6,650

Event Attendance
2,480

SIMPLE
Service Implementation Matrix Process and Log

66 Services

Event Hours
11,386

$1,247,704
Dollars Saved

*Service Hours only include Professional Development and Technology

19
School Districts

7
Counties

6
Legislative Districts

ESU 7

87
Staff Members

12
Board Members

11
Departments

Cen7ter

Distance Learning

Grant Facilitation

Production

Technology

Instructional Resources

Professional Development

Learning Academy

Services

Resource Coach

Special Education

Psychology

Speech and Language

Mental Health

Early Childhood

Deaf Education

Vision

Program Supervision

Behavior Specialist

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"We walk behind our schools to keep them moving, beside them to help them stay focused and on track, and far enough in front of them to not only see where they are going, but to anticipate their needs." - Administrator Polk

BOARD OF DIRECTORS
2019-2020

Donald Ellison, President, District 11
Doug Kluth, Vice President, District 6
Doug Pauley, Secretary, District 8
Richard Stephens, District 1
Gary Wieseler, District 2
Jennifer Miller, District 3
Richard Luebbe, District 4
Jack Young, District 5
Dan Hoesly, District 7
Joyce Baumert, District 9
Marni Danhauer, District 10
Tammy Roh, District 12

Educational Service Unit Boundaries with County Lines
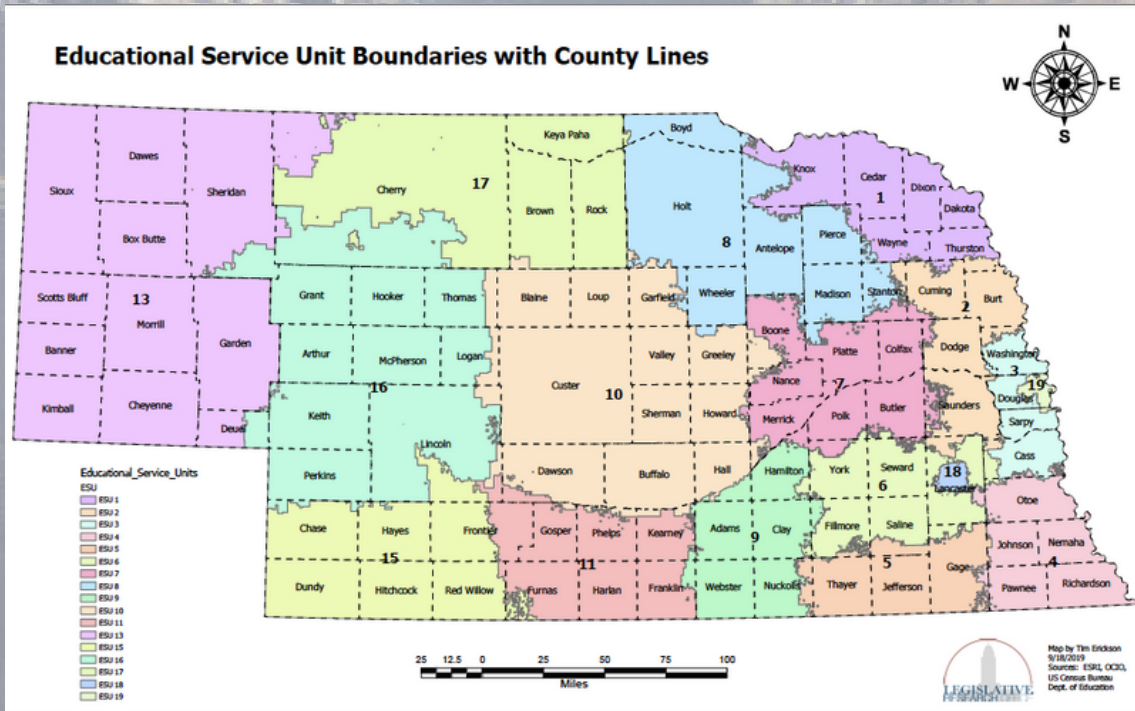
@esu7_ne　　**#esu7**　　**ESU 7 Policy Manual**

SIMPLE
Service Implementation Matrix Process and Log

2019-2020 Service Usage

Legend:
- ▇ Service planned but not accessed
- ✓ Service Accessed
- ☐ Use of this service not a current district priority

Columns (left to right): Boone Central Schools, Central City, Clarkson, Columbus, Cross County, David City, East Butler, Fullerton, High Plains, Howells-Dodge, Humphrey, Lakeview Community, Leigh Community, Schools, Osceola, Palmer, Schuyler Community, Shelby - Rising City, St Edward, Twin River

STAFF DEVELOPMENT SERVICES (84-002.05A)

Service	Boone Central	Central City	Clarkson	Columbus	Cross County	David City	East Butler	Fullerton	High Plains	Howells-Dodge	Humphrey	Lakeview Comm.	Leigh Comm.	Schools	Osceola	Palmer	Schuyler Comm.	Shelby-Rising City	St Edward	Twin River
Assessment Literacy & Development			▇							▇	▇		▇	▇						▇
BlendEd			✓							✓	✓	✓						✓	✓	✓
Classroom Coaching		✓	✓		▇	✓		▇	✓	▇	✓	✓	✓	✓	✓	✓	✓	✓	✓	▇
Continuous Improvement Process	✓	▇	✓	✓	✓	▇	▇	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓
Crisis/ School Safety	✓	✓	▇	✓	✓	✓	▇	✓	✓	✓	✓	✓	✓		✓	✓	✓	✓	✓	✓
Develop & revise curriculum based on standards			✓					▇	✓		✓	✓	▇		✓	✓	▇	✓		
Instructional Materials Adoption	✓	✓	✓		▇	✓	▇	✓	✓	✓	✓	✓	✓	✓		✓	✓	✓	✓	
Instructional Models	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓
Instructional Strategies	✓	✓	▇			✓	✓	▇	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	
Math Content Training	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓		✓	
Multi-Tiered System of Supports (MTSS/RDA)	✓	✓	✓	✓	✓	▇	▇	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓
New Teacher Academy	✓	▇	▇				✓	▇	✓	▇	✓	✓	✓	✓		✓	✓	✓		
NWEA Training/Support	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓
Other/Non-NSCAS Content Trainings	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓
Personalized PD	✓	✓	✓	✓	✓	✓	✓			▇	✓	✓	✓	✓	✓	✓		✓	✓	✓
Principal Coaching	✓	✓	✓	✓	✓	✓	✓	✓	✓		✓	✓		✓		✓	✓	✓	✓	✓
Principal Development	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓
Principal/Teacher Evaluation	▇		▇	▇		✓				▇					✓	▇	▇	▇		
Reading Content Training	✓	▇		▇	✓		▇	✓	✓	✓	✓	✓	✓		✓	✓	✓	✓	✓	✓
Science Content Training	✓	✓	✓	✓	✓	▇	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓		
Superintendent Development	✓	✓	✓	▇	✓	✓	▇	✓	✓	✓	✓		✓	✓	✓	✓	✓	✓	✓	
Tech Integration Specialist program meetings	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓		✓	✓	✓	✓
Technology Integration	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓
Writing Content Training										▇								✓		

INSTRUCTIONAL MATERIALS SERVICES (84-002.05C)

Service	Boone Central	Central City	Clarkson	Columbus	Cross County	David City	East Butler	Fullerton	High Plains	Howells-Dodge	Humphrey	Lakeview Comm.	Leigh Comm.	Schools	Osceola	Palmer	Schuyler Comm.	Shelby-Rising City	St Edward	Twin River
Media Lending Library	▇	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓
Products and Subscriptions	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓
Virtual Field Trips	▇	✓	▇		▇				✓		✓		✓						✓	▇

TECHNOLOGY (84-002.05B)

Service	Boone Central	Central City	Clarkson	Columbus	Cross County	David City	East Butler	Fullerton	High Plains	Howells-Dodge	Humphrey	Lakeview Comm.	Leigh Comm.	Schools	Osceola	Palmer	Schuyler Comm.	Shelby-Rising City	St Edward	Twin River
Coordinating Computer Repair Partnership	✓	✓	✓		✓	✓	✓	✓		✓	✓			✓	✓	✓	✓	✓	✓	✓
Datacenter Services	✓	✓	✓		✓	✓	✓	✓		✓	✓		✓			✓	✓	✓	✓	✓
Distance Learning Consortium	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓
Electronics Recycling	✓	✓			✓	✓	✓		✓	✓		✓		✓					✓	
E-Rate Filing & Consultation	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓
Identity Management	✓	✓	✓		✓	✓	✓	✓		✓	✓		✓	✓		✓	✓	✓	✓	✓
Internet Access	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓
LAN Manager Program	✓	✓		✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓

SIMPLE
Service Implementation Matrix Process and Log

2019-2020 Service Usage

Legend:
- 🟦 Service planned but not accessed
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Service	Boone Central Schools	Central City	Clarkson	Columbus	Cross County	David City	East Butler	Fullerton	High Plains	Howells-Dodge	Humphrey	Lakeview Community	Leigh Community Schools	Osceola	Palmer	Schuyler Community	Shelby - Rising City	St Edward	Twin River
TECHNOLOGY CONTINUED (84-002.05B)																			
LanMan Partnership							✓	✓											
Network Planning & Consultation	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓
Technical Support	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓
Technical Training		✓		✓			✓					✓	✓		✓	✓		✓	✓
Zoom, Scopia	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓
STUDENT SERVICES																			
Behavior Analyst			✓		✓	✓	✓		✓		✓		✓						✓
Cen7ter	✓			✓	✓			✓		✓		✓					✓	✓	
Deaf Education	✓	✓	✓		✓	✓	✓		✓		✓		✓	✓		✓			
Early Childhood	✓	✓			✓	✓								✓					✓
Learning Academy	✓				✓	✓								✓					✓
Mental Health	✓	✓	✓	✓	✓		✓					✓	✓	✓		✓	✓	✓	
Program Supervision	✓	✓	✓		✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓
Psychology	✓	✓	✓		✓	✓	✓	✓	✓	✓	✓	✓	✓		✓		✓		✓
Resource Coach		✓		✓		✓		✓	✓							✓	✓	✓	
Speech Language			✓		✓	✓	✓		✓		✓	✓					✓		
Transition	✓	✓	✓	✓	✓	✓	✓		✓		✓	✓	✓		✓	✓	✓	✓	✓
Vision		✓	✓	✓	✓	✓	✓		✓			✓		✓	✓		✓	✓	✓
OTHER SERVICES																			
Autism Spectrum Disorders Grant	✓			✓			✓		✓				✓			✓	✓	✓	✓
Coop Purchasing		✓		✓	✓		✓		✓	✓		✓		✓		✓			
Early Learning Connection (ELC)	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓
Group Purchasing	✓	✓	✓		✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓
PEaK	✓	✓	✓		✓	✓	✓	✓	✓	✓	✓	✓	✓	✓		✓	✓	✓	✓
Perkins Grant	✓	✓	✓		✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓
Planning Region Team	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓
Production/Art Media	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓
Title 1 COOP	✓	✓	✓		✓	✓	✓		✓		✓	✓	✓		✓	✓	✓	✓	✓
Title IC Migrant Education Program	✓			✓		✓	✓		✓		✓					✓	✓	✓	✓
Title II-A Consortium		✓	✓		✓	✓		✓				✓		✓			✓	✓	✓
Title III - English Learners	✓	✓			✓	✓		✓				✓					✓	✓	✓
Title IV		✓			✓	✓		✓				✓	✓	✓		✓		✓	✓
Transition Grant				✓		✓			✓		✓		✓		✓			✓	✓